

Allocation & Transfer of Māori Fisheries Assets to MIOs

- Approx \$558 million worth of Fisheries Assets transferred to iwi
- 54 Mandated Iwi Organisations
- 2 Recognised Iwi Organisations Ngāti Tama (Taranaki) / Te Whānau-ā-Apanui
- Ngāti Maru MIO suspended / Te Rarawa, no MIO



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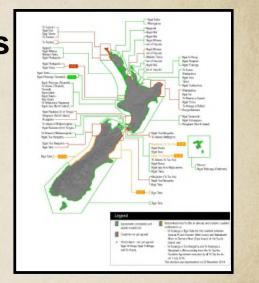






Coastline Agreements

- 43 iwi with coastline agreements
- 20 iwi harbour agreements
- Agreements cover ~5,800km of 6,895km total (87% of coastline assets)





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Pre-Commencement Agreements AOTEA HARBOUR (WAIKATO) \$80,000 Transferred to iwi KAWHIA HARBOUR (WAIKATO) \$17,000 Transferred to iwi D'URVILLE ISLAND OFFSHORE (MARLBOROUGH) \$540,000 Held by Te Ohu Kaimoana, awaiting agreement by iwi

Protecting & Enhancing the Fisheries Settlement Assets

- Snapper 1 Strategy Group
- Discards
- Hauraki Spatial Planning
- New Marine Protection Areas Act
- Kermadec Ocean Sanctuary
- Improving tools for customary non-commercial fishing



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Snapper 1

- Snapper 1 Strategy Group, established to prepare draft Management Plan
- Important fishery more than 17 lwi have commercial and non-commercial customary interests
- Highly prized by all fishing sectors
- Need for collaboration and agreement amongst all sectors.



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Discards

- Snapper 1
- Precision Seafood Harvesting
- Net Trials in Hawkes Bay



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Hauraki Gulf Spatial Marine Plan

Addressing competing interests that affect use of the Gulf:

- water quality impact of intensive land use on this
- infrastructure
- biodiversity
- fishing both commercial and recreational,
- aquaculture



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Reforms

- Fisheries Act Review
- New Marine Protected Areas Act
 - Marine reserves
 - Species specific sanctuaries
 - Seabed Reserves
 - Recreational Fishing Parks
 (incl proposals for Hauraki Gulf and Marlborough Sounds)

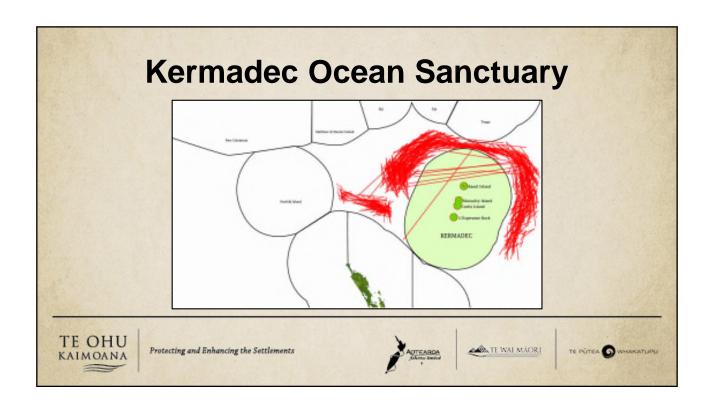


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FISHERIES MANAGEMENT

WORKPLACE SNAPSHOT

2014-2015

Working Groups and Forums in which Te Ohu Kaimoana is involved

Ministry for Primary Industries Research Planning and stock assessment working groups

- Shellfish Working Group: paua, surf clams, scallops, oysters, surf clams, cockles
- SNA1 Management Plan Working Group
- Marine Amateur Fisheries Working Group
- Highly Migratory Species Working Fisheries Plan Advisory Group
- · Eel Working Group
- Aquatic Environment Working Group
- Deep Water Working Group
- Inshore Working Group comprising inshore finfish stocks
- · Recreation working group
- · Rock Lobster Working Group
- · Black Petrel / FMA1 Working Group

Industry Stakeholder Organisations, participation in

- Seafood New Zealand
- · Fisheries Inshore New Zealand (FINZ)
- Paua Industry Council and Pauamac 2, 3, 4, 5 and 7.
- NZ Rock Lobster Industry Council and CRAMAC 1 9
- Deepwater Group
- · Inshore Finfish Commercial Stakeholder Organisations
- Coromandel Scallop Fishermen's Association
- Northland Scallop Company
- Challenger Scallop Enhancement Company
- NZ Kina Industry Council
- Challenger Oyster Management Company
- Eel Enhancement Company
- South Island Eel Industry Association

National Multi-Stakeholder Working Groups

- National Rock Lobster Management Group
- Southern Seabird Solutions

Iwi Working Groups and Forums

- Iwi Surf Clam Working Group
- National lwi Fisheries Forum
- National and regional iwi working groups for the New Space Aquaculture Settlement
- Technical Advisory Group for the New Space Aquaculture Settlement
- Contributed to a number of iwi fisheries forums
- Joint customary non-commercial and commercial working group on eels

Ad-hoc Working Groups

- PAU2 Iwi Working Group dealing with industry subdivision proposal
- · Input and participation in Iwi fisheries forums

Customary non-commercial Fisheries

- Ongoing discussions with MPI and Iwi related to existing and new Pataka/Whata proposals
- Ongoing development of IkaNet, the electronic reporting and mapping system for customary catch and provision of support for iwi using the system
- Meetings and presentations with lwi to discuss information collection to assist with setting customary fishing allowances
- Presentation to the international Independent Review Panel on the longfin eel.

Environmental / Marine Management Forums

- SeaChange (Hauraki Gulf Forum), spatial planning working groups
- Maui Dolphin Research Advisory Group
- Environmental Protection Agency Māori Network
- Environmental Defence Society Conference
- Sustainable Seas National Science Challenge

Te Ohu Kaimoana Submissions to Government

MPI April and October sustainability and regulatory rounds

April rounds

- Proposals to adjust Rock Lobster stock TACs in CRA1, CRA3, CRA5, and CRA9
- · Proposals to adjust southern blue whiting stocks
- · Proposal to adjust deemed values for giant spider crab

October rounds

- Proposal to reduce HOK1 TACC and adjust non-commercial allowances
- · Proposal to reduce Chatham rise Oreo
- Proposal to increase TAC for East Coast South Island red gurnard (GUR3)

- Proposal to increase TAC for West Coast South Island red gurnard (GUR7)
- Proposal to adjust East Coast North Island rig (SPO2) TAC
- Proposal to increase West Coast South Island rig (SPO7)
- Proposal to increase TAC for West coast South Island stargazer (STA 7)
- Deemed values: FRO8, and 9; GMU1; GUR3 and 7; RBT3; RBY7; RIB4 and 8; PIL8; LDO1; SPO2 and 7; RSN2.

Marine management

- Draft Exclusive Economic Zone and Continental Shelf (Environmental Effects) Regulations
- Proposed Marine Reserve for Akaroa
- Chatham Rock Phosphate EEZ seabed mining application

Global Fisheries Scholarship Te Ohu maintains strong relationship with Nissui 19 Māori have been awarded scholarships TE OHU KAIMOANA ONISSUI CLOBAL FISHERIES SCHOLARSHIP A Year in Japan 2016 TE OHU KAIMOANA Protecting and Enhancing the Settlements

Income	2015 \$'000	2014 \$'000
	φυυυ	\$ 000
Sale of ACE	973	1,212
ACE round disputes held in Trust	1,237	1296
Earnings from Investment Portfolio	3,937	4,352 1,756
AFL Dividend	1,277	
Maori Authority Tax Credits Refunded	373	_
Other (mostly non cash)	2,333	3,355
Total	10,130	11,971
Operating Expenditure	4,799	4,783
Net Operating Surplus	5,331	7,188
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Expenditure	2015 \$'000	2014 \$'000
Operating Expenditure		
Quota related fees and levies	476	660
Salaries and other staff costs	2,380	2,311
Directors' remuneration	418	405
Professional services	1,026	664
Infrastructure and overhead	1,141	1,302
Cost recoveries from associated entities	(702)	(559)
Total Expenditure	4,799	4,783

	Quota	AFL Shares	Investments	Other	Total
Te Ohu Kaimoana	184		66,898	8,431	72,403
Te Ohu AFL Shares & RPS		81,713		20,000	101,713
Maori Fisheries Act Reserves	26,524	5,447	7,384		39,319
Global Fisheries Programme			1,021	-	1,021
Dispute Funds held			3,605		3,605
Total	26,708	87,160	78,908	28,431	218,061

Takutai Trust		
	2015	2014
Income	\$'000	\$'000
Funding received from MPI	891	899
Interest received on funding	11	8
Total Income	902	907
Operating Expenditure		
Apportioned trustee overheads	535	424
External consultants	289	365
Travel & accommodation	64	86
Administration & communication	14	32
Total Expenditure	902	907

Total Aquaculture Settlement Assets Held on Behalf of Iwi (\$000) Sep-2015

Total Distributions during the year Value of Settlement Assets Still Held

33,180

43,018



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